

**SHUTFORD PARISH COUNCIL
DRAFT BUDGET 2018-19**

INCOME

PRECEPT	£ 7500
RENT	£ 172
INTEREST	£ 3
VAT REFUND(2)	£ 700
CDC GRANT (1)	£ 251
OCC GRASS GRANT	£ 311

£8937

EXPENSES

OPEN SPACE	Mowing	£2520	
	Inspection	£ 80	
	Trees	£ 300	
	Swing	£3000	
			£5900
ALLOTMENTS			£ 145
HIGHWAYS	Dog bins emptying	£ 440	
	Speed control	£4000	
	Verge Mowing	£ 684	£5124
S137	Shutford News	£ 75	
	Br Legion	£ 30	
	Village Hall	£ 150	
			£ 255
ADMIN	Audit	£ 200	
	Insurance	£ 460	
	Village Hall	£ 96	
	Subscriptions	£ 230	
	Salary	£ 800	
	Income tax	£ 200	
	Expenses	£ 55	
	Extras	£ 400	
	Admin	£ 70	
	Election	£ 800	
			£ 3311

£14735

Excess of expenditure over income of £5798

(1) may disappear in the future

(2) Will increase if works to swings or speed control are agreed

Bold print are annual payments/incomes non bold are one off items

We will have about £6223 in the Deposit Account and about £6766 in the current account a total of £12986 of which £5000 in a reserve for The Dairyground.