

**SHUTFORD PARISH COUNCIL  
BUDGET 2016-17**

**INCOME**

<b>PRECEPT</b>	<b>£ 6000</b>
<b>RENT</b>	<b>£ 172</b>
<b>INTEREST</b>	<b>£ 5</b>
<b>VAT REFUND</b>	<b>£ 780</b>
<b>CDC GRANT (1)</b>	<b>£ 251</b>
<b>OCC GRASS GRANT</b>	<b>£ 311</b>

**£7519**

**EXPENSES**

<b>OPEN SPACE</b>	<b>Mowing</b>	<b>£2520</b>	
	<b>Inspection</b>	<b>£ 80</b>	
	<b>Verge mowing</b>	<b>£ 550</b>	
	<b>Trees</b>	<b>£ 250</b>	
			<b>£3400</b>

**ALLOTMENTS** **£ 145**

<b>HIGHWAYS</b>	<b>Dog bins emptying</b>	<b>£ 440</b>	
	<b>Noticeboard</b>	<b>£ 240</b>	<b>£ 680</b>

<b>S137</b>	<b>Shutford News</b>	<b>£ 75</b>	
	<b>Br Legion</b>	<b>£ 30</b>	
	<b>Village Plan (2)</b>	<b>£ 530</b>	
	<b>Queen's birthday</b>	<b>£ 200</b>	
			<b>£ 835</b>

<b>ADMIN</b>	<b>Audit</b>		
	<b>Insurance</b>	<b>£ 410</b>	
	<b>Village Hall</b>	<b>£ 220</b>	
	<b>Subscriptions</b>	<b>£ 230</b>	
	<b>Salary</b>	<b>£ 640</b>	
	<b>Income tax</b>	<b>£ 160</b>	
	<b>Expenses</b>	<b>£ 50</b>	
	<b>Extras</b>	<b>£ 200</b>	
			<b>£1910</b>

**£6970**

**Excess of income over expenditure of £549**

(1) may disappear in the future

(2) earmarked for the village plan from an ORCC grant

**It will be obvious that if any money is needed for a loan repayment it will come directly from an equivalent increase in the precept.**

**Bold print are annual payments/incomes non bold are one off items**

**We will have about £6220 in the Deposit Account and about £6766 in the current account a total of £12986 which includes the £530 as earmarked above and £3000 in a reserve for The Dairyground.**