

Shutford Parish Council
Major Analysis of Variances vs. Prior Year
Year Ended 31 03 2019

Receipts

£1,500 Precept	Increase agreed by Parish Council
-£1,596 VAT refunds	VAT reclaim made after year end
£10,000 Grants	Lottery grant for playground

Payments

-£530 Mowing	Less cuts required
-£131 Trees	Less tree maintenance
-£1,381 Repairs	Less repairs than prior year
-£145 Allotment Expenses	Allotment land rent cheque not banked in year
-£189 Verge Mowing	Less cuts required
£1,642 S137 Grants	Grant for Village Hall steps
£234 Subscriptions	Two OPFA and CFO subscriptions paid in the year
£415 Clerk's Salary	Pay increase
-£127 Expenses	Reduction in expenses claimed
£887 Elections	No election in prior year
£726 VAT Paid	VAT paid not recorded separately in prior year accounts